Visual & Performing Arts Update

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Overview

- LBUSD Visual and Performing Arts Program
- Challenges in the Arts
- Opportunities to Recalibrate
- Future of Visual and Performing Arts









Visual and Performing Arts Office









Christine Whipp, VAPA Curriculum Leader

Renee Bhatia, Music Coach



Power of the Arts

- Encourages students to consider more than one solution or perspective.
- Engages students in complex forms of problem solving.
- Helps students communicate what cannot be said in words.
- Fosters creativity.





Source of Curriculum, Instruction B Professional Development

Visual Arts

Elementary

Art professional development and support for the K-5 classroom teacher

Long Beach Museum of Art KidsVision field trip for all 5th graders

Middle School & High School

Supporting MS & HS art programs and teachers

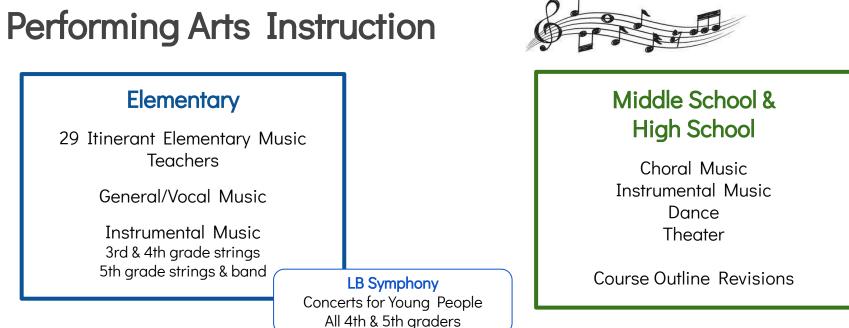
District-wide art contests and exhibitions

Newly developed course outlines & sequences

7 High Schools offer Arts, Media & Entertainment pathways







Districtwide Events: H.S. Marching Band Spectacular, H.S. Dance Spectrum Honor Choir, Honor Band & Honor Orchestra (all levels) Music Solo & Ensemble Festivals



Special Events











Community Arts Partners





Long Beach Museum of Art











LONG BEACH BALLET



INTERNATIONAL CITY THEATRE







John MD LEARNING TORE

Ed Code Requirements (VAPA)

Elementary School Level

• Requires visual & performing arts (VAPA) education to ALL students in grades 1 - 6

Middle School Level

• Requires VAPA electives in grades 7 - 8

High School Level

 Requires one year of either: (1) VAPA, (2) World Language, or (3) CTE course

After School

• May offer programs through after school or summer programs





Current Number of Students Served (<u>Within</u> School Day)

| | General (Vocal) | Instrumental | Dance | Theater | Visual Arts |
|------------|--------------------------------------|---|----------------------------------|---------|--|
| Elementary | All students via music teacher | 7,047 (3rd - 5th graders) 504 on waitlist | 706 (6 schools) Conga Kids | 0 | All students via classroom teacher |
| Middle | 1,470 | 3,180 | 162 | 181 | 2,295 |
| High | 757 | 2,500 | 1,398 | 892 | 8,781 |



Common Challenges in the Arts

Elementary

- Waitlists for Instrumental Music
- Music teachers split across many sites, often with ½ day assignments
- Uneven opportunities for enhancement (e.g. PTA fundraising)
- Costly programs outside of school day, with attendance challenges (e.g., Harmony Project)

<u>Secondary</u>

- Need more in-class support for large classes
- Master schedule limits number of classes students can take
- Requires fundraising or grants for busses, field trips, or enhanced arts experiences



Opportunities to Recalibrate

Elementary Level







Baseline Funding: Equity Policy (BP 0415)

Excellence & Equity Policy (BP 0415) Implementation (7)

Analyzing expenditures and allocating financial resources (which are posted on our LBUSD website under "**Budget**") in a manner that provides all students (and particularly BIPOC and students with disabilities) with equitable access to district programs, support services, and opportunities for success. This should also include analysis of data regarding funds that are procured by outside groups and used for learning activities (e.g. PTA, school site foundations).

Program Overview: Harmony Project

Elementary School

Elementary HP students attend one mid-week lesson after school and one Saturday lesson.

Not enrolled in instrumental music within school day

<u>140 students</u> served at 6 elementary schools

Total Cost: \$600,000/year Per Pupil Cost: \$2,500+

Middle School & High School

MS students attend one mid-week lesson after school and one Saturday lesson.

HS students attend HP on Saturdays only (no mid-week lessons)

<u>94 students</u> served at 18 secondary schools



Impact of Reallocation on Elementary Harmony Sites

| Site | TK-5 Enrollment | % Title I | Inst Music (22-23) | Inst Music (<mark>23-24</mark>) |
|----------|-----------------|-----------|--------------------|-----------------------------------|
| Chavez | 337 | 73.00% | 1 day/week | 2 days/week |
| Edison | 427 | 77.99% | 1 day/week | 2 days/week |
| Garfield | 573 | 77.84% | 1.5 days/week | 2 days/week |
| Muir K-8 | 689 | 71.67% | 1.5 days/week | 3 days/week |
| Addams | 775 | 85.16% | 1.5 days/week | 3 days/week |
| Harte | 803 | 79.58% | 1.5 days/week | 3 days/week |



Number of Students Served (Example)

| School | Harmony Project Current Enrollment (Grades 2-5) | 22-23, Current LBUSD Instrumental Music Enrollment (Grades 3-5) | 23-24, Anticipated number of students served <u>within</u> the school day Instrumental Music (Grades 3-5) |
|----------|---|---|--|
| Addams | 14 | 165 | 335 |
| Harte | 47 | 153 | 335 |
| Muir | 32 | 187 | 335 |
| Garfield | 13 | 132 | 235 |
| Edison | 17 | 85 | 160 |
| Chavez | 17 | 73 | 140 |
| TOTAL | 140 | 795 | 1,540 |

Program Overview: Harmony Project 2023-2024

Elementary School

Elementary HP students will be enrolled in appropriate instrumental music program <u>within</u> the school day.

Middle School & High School

Continue to provide program to current Harmony Project 6th-10th graders.

Concentrate Saturday program to be hosted at one site for all students in the program.

Current 5th graders will be enrolled in the appropriate music class <u>within the school</u> <u>day</u> at their assigned middle school.



Solving Challenges in Elementary Arts



- Waitlists <u>eliminated</u> in instrumental music
- <u>Fewer</u> sites per music teacher and <u>eliminates</u> 1/2 day assignments
- More arts within school day
- New baseline allows sites to use PTA funds for other needs
- Provides <u>equitable foundation</u> upon which to build Prop 28 proposals

Proposition 28 Overview

What does the legislation actually stipulate?





Prop 28 Committee

Nicole Kelly - Elem School Office

Sal Madrigal - Middle/K8 School Office

Eddie Cruz - High School Office

Renee Bhatia, Christine Whipp -OCIPD

Luanna Wesley - School Support Services

Kim Dalton, Janelle Harmon -Human Resource Services Renee Arkus - Business Office Justin Grayson -**Communications** Office Ken Kato, Jesus Rios Jr. -Personnel Commission Nader Twal - OCIPD





What constitutes an arts ed program?

Section 8821 (a), Arts education program includes but is not limited to instruction & training, supplies, materials and arts education partnership programs, for instruction in:

- Dance
 - Media arts
- Music
- Theater
- Visual arts

- Creative expression
- Script writing
- Costume design
- Film
- Video





Proposition 28 Funding Allocations

Allocations go directly to sites, with site discretion (principal) on how to use. Allocation is based on:

- 70% based on enrollment
- 30% based on share of low-income





Proposition 28 Funding Restrictions

Minimum of 80% of allocation must be spent

on staff FTE:

- Certificated arts teachers
- Classified personnel
- Teaching aides

Remaining can be used on training, supplies, materials, and arts education programs

Supplement, NOT supplant allocations





Proposition 28 Funding Administration

Local governing board must annually:

- <u>Certify</u> spending
- Submit and post annual board-approved <u>report</u>
- Annual <u>audits</u> include Prop 28 Funds





Future of the Arts in LBUSD

| | What We're Adding with Prop 28 | | | |
|---|--|--|--|--|
| Art at 39 schools Dance at 4 schools Theater at 6 schools Music 9 schools are adding additional music | | | | |
| MS/K-8 | Art : 13 new teachers (some part time and some full time) Dance: 2 new teachers +Additional Instructional Aides, Coaches & College Aides | | | |
| High School | Art: 5 new teachers Dance: 2 new teachers Music: 2 new teachers Theater: 2 new teachers +Additional Instructional Aides, Coaches & College Aides | | | |



Solving Challenges in Secondary Arts

Leverage Prop 28 to enhance programs at the site

- Additional funding for instructional aides, college aides, and VAPA coaches
- Additional staffing for additional arts classes
- 20% of funding can be used for busses, field trips, and enhanced arts experiences



Proposition 28 in LBUSD



- <u>All</u> of our visual and performing arts programs are growing!
- <u>All</u> elementary students will have access to increased arts instruction.
- Middle and high school students will have increased access to VAPA electives.
- Existing arts programs will be bolstered with additional staffing & support.



"I think works of art – any form of culture – have the capability to give people a certain hope and passion and belief and conviction that nothing else can."

Shirin Neshat













Question and Answer

